

6-30-2008 FISCAL YEAR END

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

In compliance with <i>Utah Code</i> Section 17C-1-601, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of for the fiscal year ending
[X] 17C-1-601, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)
was held on June 12 , 2007.
Signed: Signed: Budget Officer or Agency Director
Subscribed and sworn to this 28th
day of <u>June</u> , 20 <u>07</u> .
Euroly Milken (Notary Public)



Page: 5 Jun 27, 2007 03:11pm

## **ROOSEVELT CITY CORPORATION**

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

## SPECIAL REVENUE FUND - REDEVELOPMENT AGENCY

Account Number	<b>Description</b>	Prior Years Actual			Current Year	Ensuing Year Approved Budget
		6/04	6/05	6/06	Estimate 6/07	Appropriation 6/08
	REVENUES:					
3910	Property Tax Increment	20,000	20,000	35,000	70,000	35,000
3920	Interest Earnings	986	0	0	0	0
3930	Sales of Property	0	12,000	0	0	0
	OTHER SOURCES:					
3990	Usage of Beginning Fnd Balance	15,395	50,513	0	0	0
	TOTAL REVENUES & OTHER SOURCES	36,381	82,513	35,000	70,000	35,000
	EXPENDITURES:					
4010	Administrative Expenses	11,247	6,609	10,149	40,000	20,000
4020	Purchase of Properties	25,134	75,091	490	20,000	10,000
4021	Interest on Birds Nest Advance	0	0	0	5,000	2,500
4030	Improvements to Properties	0	813	0	5,000	2,500
	OTHER USES:					
4080	Transfer to Debt Service Fund	0	0	0	0	0
4082	Transfer to Other Funds	0	0	0	0	0
4090	S28-4090			24,361	0	
	TOTAL EXPENDITURES & OTHER USES	36,381	82,513	35,000	70,000	35,000